



North Greece Fire District

Town of Greece &
Town of Parma

2023 Adopted Budget

ADOPTED BUDGET FILED WITH TOWN(S) BUDGET OFFICER(S) October 25, 2022

Michael Beaty

Commissioner - Chair

William Rickman

Commissioner - Vice Chair

Mark Stolte

Commissioner

Walter Bedford

Commissioner

Samuel DeRosa

Fire Chief

Christina Gretzinger

District Administrator

Kari Dutton

Secretary

Andrew Hinds

Treasurer

It is not necessary for the Fire Commissioners of the North Greece Fire District to sign this budget if the Fire District Secretary completes the following Certificate.

This is to certify that the Adopted Budget herein was approved by the Board of Fire Commissioners of the North Greece Fire District on October 25, 2022

Kari R. Dutton - Fire District Secretary



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Summary of Budget:

Total Appropriations:	\$13,758,630
Total Estimated Revenues:	\$128,377
Total Appropriated Reserves:	\$275,000
Total To Be Raised by Real Property Taxes:	\$13,355,253

ADOPTED

Appropriations		
A3410.1 Personal Services		\$7,111,691
A3410.2 Equipment and Capital Outlay		\$768,000
A3410.4 Contractual Expenditures		\$933,086
A3410.8 Employee Benefits		\$4,310,853
A1990.4 Contingency		\$400,000
A962 Funding of Reserves		\$235,000
Total:		\$13,758,630
Revenues and Use of Funds		
A510 Estimated Revenues		\$128,377
A2770 - Miscellaneous PILOT	\$10,000	
A2401 - Interest and Earnings	\$75,000	
A2401 - Rentals (cell tower)	\$35,377	
A2401 - Rentals (training facility)	\$8,000	
A511 Appropriated Use of Reserves		\$275,000
A599 Appropriated Fund Balance		\$0
Tax Levy		\$13,355,253
Fund Balance		
Estimated Fund Balance on 12/31/2022		\$2,646,920