



North Greece Fire District

Town of Greece &
Town of Parma

2024 Proposed Budget

Summary of Budget:	PROPOSED 2024	ADOPTED
Total Appropriations:	\$15,866,455	
Total Estimated Other Revenues:	-	\$394,928
Total Appropriated Fund Balance	-	\$1,100,000
Total Appropriated Reserves:	-	\$125,000
Total To Be Raised by Real Property Taxes:	\$14,246,527	

Appropriations

A3410.1 Personal Services	\$7,404,284	
A3410.2 Equipment and Capital Outlay	\$1,520,121	
A3410.4 Contractual Expenditures	\$935,189	
A3410.8 Employee Benefits	\$4,959,111	
A1990.4 Contingency	\$500,000	
A962 Funding of Reserves	\$547,750	
Total:	\$15,866,455	

Revenues and Use of Funds

A510 Estimated Revenues	\$394,928	
A2770 - Miscellaneous PILOT	\$10,000	
A2401 - Interest and Earnings	\$250,000	
A2401 - Rentals (cell tower)	\$41,928	
A2401 - Rentals (training facility)	\$8,000	
A511 Appropriated Use of Reserves	\$125,000	
A599 Appropriated Fund Balance	\$1,100,000	
Tax Levy	\$14,246,527	

Estimated Fund Balance on 12/31/2023

Total Fund Balance	\$9,168,869	
Restricted (Reserve Accounts)	\$4,790,525	
Restricted (LOSAP)	\$620,000	
Assigned (2024 Use of Fund Balance)	\$1,100,000	
Unassigned Fund Balance	\$2,658,344	