



# North Greece Fire District

Town of Greece &  
Town of Parma

## 2023 Adopted Budget

**ADOPTED BUDGET FILED WITH TOWN(S) BUDGET OFFICER(S)**  
**October 25, 2022**

**Michael Beaty**

Commissioner - Chair

**William Rickman**

Commissioner - Vice Chair

**Mark Stolte**

Commissioner

**Walter Bedford**

Commissioner

**Samuel DeRosa**

Fire Chief

**Christina Gretzinger**

District Administrator

**Kari Dutton**

Secretary

**Andrew Hinds**

Treasurer

It is not necessary for the Fire Commissioners of the North Greece Fire District to sign this budget if the Fire District Secretary completes the following Certificate.

This is to certify that the Adopted Budget herein was approved by the Board of Fire Commissioners of the North Greece Fire District on October 25, 2022

**Kari R. Dutton - Fire District Secretary**



# North Greece Fire District

Town of Greece &  
Town of Parma

## 2023 Adopted Budget

### Summary of Budget:

Total Appropriations:	<b>\$13,758,630</b>
Total Estimated Revenues:	<b>\$128,377</b>
Total Appropriated Reserves:	<b>\$275,000</b>
Total To Be Raised by Real Property Taxes:	<b>\$13,355,253</b>

### ADOPTED

#### Appropriations

A3410.1 Personal Services	<b>\$7,111,691</b>
A3410.2 Equipment and Capital Outlay	<b>\$768,000</b>
A3410.4 Contractual Expenditures	<b>\$933,086</b>
A3410.8 Employee Benefits	<b>\$4,310,853</b>
A1990.4 Contingency	<b>\$400,000</b>
A962 Funding of Reserves	<b>\$235,000</b>
Total:	<b>\$13,758,630</b>

#### Revenues and Use of Funds

A510 Estimated Revenues		<b>\$128,377</b>
A2770 - Miscellaneous PILOT	\$10,000	
A2401 - Interest and Earnings	\$75,000	
A2401 - Rentals (cell tower)	\$35,377	
A2401 - Rentals (training facility)	\$8,000	
A511 Appropriated Use of Reserves		<b>\$275,000</b>
A599 Appropriated Fund Balance		<b>\$0</b>
Tax Levy		<b>\$13,355,253</b>

#### Fund Balance

Estimated Fund Balance on 12/31/2022	<b>\$2,646,920</b>
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