



# North Greece Fire District

Town of Greece &  
Town of Parma

## 2024 Adopted Budget

**ADOPTED BUDGET FILED WITH TOWN(S) BUDGET OFFICER(S)  
10/19/2023**

**William Rickman**

Commissioner - Chair

**Mark Stolte**

Commissioner - Vice Chair

**Walter Bedford**

Commissioner

**Mike Beaty**

Commissioner

**Jim Maxwell**

Commissioner

**Kevin Battaglia**

Fire Chief

**Joe Lissow**

Deputy Chief

**Christina Gretzinger**

District Administrator

**Kari Dutton**

Secretary

**Andrew Hinds**

Treasurer

This is to certify that the Adopted Budget herein was approved by the Board of Fire Commissioners of the North Greece Fire District on October 17, 2023

**Kari R. Dutton - Fire District Secretary**



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Town of Parma

## 2024 Adopted Budget

Summary of Budget:	ADOPTED 2024
<b>Total Appropriations:</b>	<b>\$15,866,455</b>
<b>Total Estimated Other Revenues:</b>	<b>- \$394,928</b>
<b>Total Appropriated Fund Balance</b>	<b>- \$1,100,000</b>
<b>Total Appropriated Reserves:</b>	<b>- \$125,000</b>
<b>Total To Be Raised by Real Property Taxes:</b>	<b>\$14,246,527</b>

Appropriations	
A3410.1 Personal Services	\$7,404,284
A3410.2 Equipment and Capital Outlay	\$1,520,121
A3410.4 Contractual Expenditures	\$935,189
A3410.8 Employee Benefits	\$4,959,111
A1990.4 Contingency	\$500,000
A962 Funding of Reserves	\$547,750
<b>Total:</b>	<b>\$15,866,455</b>

Revenues and Use of Funds	
A510 Estimated Revenues	\$394,928
A1081 - Affinity Ln PILOT	\$10,000
A2401 - Interest Income	\$250,000
A2410 - Cell Tower Rental	\$41,928
A2410 - Training Facility Rental	\$8,000
A2665 - Sale of Equipment	\$25,000
A2770 - Intermunicipal Agreement Mechanic	\$60,000
A511 Appropriated Use of Reserves	\$125,000
A599 Appropriated Fund Balance	\$1,100,000
<b>Tax Levy</b>	<b>\$14,246,527</b>

Estimated Fund Balance on 12/31/2023	
Total Fund Balance	<b>\$9,168,869</b>
Restricted (Reserve Accounts)	\$4,790,525
Restricted (LOSAP)	\$620,000
Assigned (2024 Use of Fund Balance)	\$1,100,000
Unassigned Fund Balance	<b>\$2,658,344</b>