



North Greece Fire District

Town of Greece &
Town of Parma

2025 Proposed Budget

Summary of Budget:	PROPOSED 2025
Total Appropriations:	\$17,224,210
Total Estimated Other Revenues:	- \$439,918
Total Appropriated Fund Balance	- \$1,000,000
Total Appropriated Reserves:	- \$723,553
Total To Be Raised by Real Property Taxes:	\$15,528,714

Appropriations	
A3410.1 Personal Services	\$7,632,206
A3410.8 Employee Benefits	\$5,468,354
A3410.2 Equipment and Capital Outlay	\$1,546,246
A3410.4 Contractual Expenditures	\$1,058,152
A3410.6 Debt Service Principal	\$0
A3410.7 Debt Service Interest	\$511,215
A1990.4 Contingency	\$600,000
A962 Funding of Reserves	\$408,037
Total:	\$17,224,210

Revenues and Use of Funds	
A510 Estimated Revenues	\$439,918
A1081 - Affinity Ln PILOT	\$11,000
A2401 - Interest Income	\$308,990
A2410 - Cell Tower Rental	\$41,928
A2410 - Training Facility Rental	\$7,500
A2665 - Sale of Equipment	\$0
A2770 - Intermunicipal Agreement Mechanic	\$70,000
A511 Appropriated Use of Reserves	\$723,553
A599 Appropriated Fund Balance	\$1,000,000
Tax Levy	\$15,528,714

Estimated Fund Balance on 12/31/2024	
Total Fund Balance	\$10,668,433
Restricted (Reserve Accounts)	\$5,908,433
Restricted (LOSAP)	\$660,000
Assigned (2025 Use of Fund Balance)	\$1,000,000
Unassigned Fund Balance	\$3,100,000