



# North Greece Fire District

Town of Greece &  
Town of Parma

## 2025 Adopted Budget

Summary of Budget:	ADOPTED 2025
<b>Total Appropriations:</b>	<b>\$17,224,210</b>
<b>Total Estimated Other Revenues:</b>	<b>- \$439,918</b>
<b>Total Appropriated Fund Balance</b>	<b>- \$1,000,000</b>
<b>Total Appropriated Reserves:</b>	<b>- \$723,553</b>
<b>Total To Be Raised by Real Property Taxes:</b>	<b>\$15,528,714</b>

### Appropriations

A3410.1 Personal Services	\$7,632,206
A3410.8 Employee Benefits	\$5,468,354
A3410.2 Equipment and Capital Outlay	\$1,546,246
A3410.4 Contractual Expenditures	\$1,058,152
A3410.6 Debt Service Principal	\$0
A3410.7 Debt Service Interest	\$511,215
A1990.4 Contingency	\$600,000
A962 Funding of Reserves	\$408,037
<b>Total:</b>	<b>\$17,224,210</b>

### Revenues and Use of Funds

A510 Estimated Revenues	\$439,918
A1081 - Affinity Ln PILOT	\$11,000
A2401 - Interest Income	\$308,990
A2410 - Cell Tower Rental	\$41,928
A2410 - Training Facility Rental	\$7,500
A2665 - Sale of Equipment	\$0
A2770 - Intermunicipal Agreement Mechanic	\$70,000
A511 Appropriated Use of Reserves	\$723,553
A599 Appropriated Fund Balance	\$1,000,000
<b>Tax Levy</b>	<b>\$15,528,714</b>