



North Greece Fire District

Town of Greece &

Town of Parma

2026 Adopted Budget

Summary of Budget:	PROPOSED 2026
Total Appropriations & Other Budgetary Items:	\$22,533,245
Total Estimated Other Revenues & Use of Funds:	-\$5,606,946
Total To Be Raised by Real Property Taxes:	\$16,926,299

Appropriations & Other Budgetary Items

A3410.1 Personal Services	\$8,605,139
A3410.8 Employee Benefits	\$6,338,283
A3410.2 Equipment and Capital Outlay	\$4,825,399
A3410.4 Contractual Expenditures	\$1,171,355
A3410.6 Debt Service Principal	\$0
A3410.7 Debt Service Interest	\$0
A1990.4 Contingency	\$1,000,000
A962 Other - Funding of Reserves	\$0
A962 Other - Offset 2027 Levy	\$593,069
Total:	\$22,533,245

Revenues and Use of Funds

A510 Estimated Revenues	\$464,713
A511 Appropriated Use of Reserves	\$3,499,877
A599 Appropriated Fund Balance	\$1,642,356
Tax Levy	\$16,926,299
Total:	\$22,533,245

Estimated Fund Balance on 12/31/2025

Total Fund Balance	\$12,467,615
Restricted (Reserve Accounts)	\$6,800,000
Restricted (LOSAP)	\$640,000
Assigned (Offset 2026 Levy)	\$1,049,287
Assigned (Offset 2027 Levy)	\$593,069
Unassigned Fund Balance	\$3,385,259