



North Greece Fire District

Town of Greece &

Town of Parma

2027 Proposed Budget

Summary of Budget:		PROPOSED 2027
Total Appropriations & Other Budgetary Items:		\$24,134,489
Total Estimated Other Revenues & Use of Funds:		\$5,684,823
Total To Be Raised by Real Property Taxes:		\$18,449,666

Appropriations & Other Budgetary Items	
A3410.1 Personal Services	\$9,038,636
A3410.8 Employee Benefits	\$6,767,556
A3410.4 Contractual Expenditures	\$1,305,310
A3410.6 Debt Service Principal	\$0
A3410.7 Debt Service Interest	\$0
A3410.2 Equipment and Capital Outlay	\$4,065,946
A1990.4 Contingency	\$1,000,000
A962 Other - Funding of Reserves	\$0
A962 Other - UFB Increase needed for 2028	\$224,221
A962 Other - Offset 2028 Levy	\$1,732,820
Total:	\$24,134,489

Revenues and Use of Funds	
A510 Estimated Revenues	\$575,428
A511 Appropriated Use of Reserves	\$2,559,935
A599 Appropriated Fund Balance	\$2,549,460
Tax Levy	\$18,449,666
Total:	\$24,134,489

Estimated Fund Balance on 12/31/2026	
Total Fund Balance	\$13,265,000
Restricted (Reserve Accounts)	\$6,625,000
Restricted (LOSAP)	\$640,000
Assigned (Offset 2027 Levy)	\$592,419
Assigned (Offset 2028 Levy)	\$1,957,041
Unassigned Fund Balance	\$3,450,540